## MUNICIPAL CLERK ATLANTA, GEORGIA

#### AN SUBSTITUTE ORDINANCE BY

05-O-0209

PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE:

AN ORDINANCE TO AMEND THE 2005 INTERGOVERNMENTAL/GRANT FUND BUDGET DEPARTMENT OF THE MAYOR, BY ADDING TO ANTICIPATIONS, AND APPROPRIATIONS IN THE AMOUNT OF \$225,000 FROM THE DEPARTMENT OF JUSTICE AND \$199,000 FROM THE CITY OF ATLANTA TOTALING \$424,000 FOR THE CONTINUATION OF THE WEED AND SEED STRATEGY.

WHEREAS, the Department of Justice, Community Capacity Development Office has funded the Weed and Seed strategy for the purpose of addressing criminal activity creating safer neighborhoods from a variety of federal, state and local agencies and;

WHEREAS, the City of Atlanta has been notified of funding and wishes to continue this program for an additional year, and:

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows:

Section 1: That the 2005 Intergovernmental/Grant Fund Budget be and is amended as follows:

# ADD TO ANTICIPATIONS

1B02	J53X0210B5G0		<b>*** * * * * * * * * *</b>
	631101	Federal/Entitlement	\$225,000
	692403	Operating Transfer from General Fund 1A01	\$199,000
			\$424,000
		ADD TO APPROPRIATIONS	
1B02	D28P0223B5G0	2005 Weed and Seed Office of the Mayor	
71***	*	Personnel Expenses	\$198,930
72***	*	Other Operating Expenses	\$124,394
75***	*	Internal Service Expense	\$ 70
77***	*	Capital Expense	\$ 2,350
Total			\$325,744
1 R02	X11P0223B5G0	2005 Weed and Seed Police Services	
71***		Personnel Expenses	\$32,520
Total		r ersonner Expenses	\$32,520
I GLAI			OSESSES.
		2005 Weed and Seed Parks Recreation and Cultural Af	fairs
71***	*	Personnel Expenses	\$3,240
72***	*	Other Operating Expenses	\$7,675
Total			\$10,915
1B02	S11P0223B5G0	2005 Weed and Seed Atlanta Municipal Court	
71***		Personnel Expenses	\$35,000
72***	*	Other Operating Expenses	\$15,000
75***	*	Internal Service Expense	\$ 18
Total			\$50,000
1B02	S12P0223B5G0	2005 Weed and Seed Office of the Solicitor	
71***		Personnel Expenses	\$1,750
72***		Other Operating Expenses	\$3,071
Total		Other Operating Expenses	\$4,821
i veai			97,041

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NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows:

Section 1: That the 2005 Intergovernmental/Grant Fund Budget be and is amended as follows:

4770.0		ADD TO ANTICIPATIONS	
***************************************	J53X0210B5G0		
	631101	Federal/Entitlement	\$225,000
	692403	Operating Transfer from General Fund 1A01	<u>\$199,000</u>
			\$424,000
		ADD TO APPROPRIATIONS	
<u>1B02 I</u>	D28P0223B5G0	2005 Weed and Seed Office of the Mayor	
71****		Personnel Expenses	\$198,930
72****		Other Operating Expenses	\$124,394
75****		Employee Benefit Expense	\$ 70
77****		Equipment Expense	<u>\$ 2,350</u>
Total			\$325,744
1802 3	K11P0223B5G0	2005 Weed and Seed Police Services	
71****	CITI 0225D5CJ0	Personnel Expenses	\$32,520
Total		i disolilici Expenses	\$32,520
LULAI			Фожероже
1B02 N	N21P0223B5G0	2005 Weed and Seed Parks Recreation and Cultural Aff	airs
71****		Personnel Expenses	\$3,240
72****		Other Operating Expenses	<u>\$7,675</u>
Total			\$10,915
1B02	\$11P0223B5G0	2005 Weed and Seed Atlanta Municipal Court	
71****		Personnel Expenses	\$35,000
72****		Other Operating Expenses	\$15,000
75****		Employee Benefit Expense	\$ 18
Total		<del></del>	\$50,000
1R02 S	512P0223B5G0	2005 Weed and Seed Office of the Solicitor	
71****	IMI UMMURRUUS	Personnel Expenses	\$1,750
72****		Other Operating Expenses	\$3,071
Total		Other Operating Expenses	\$4,821
i Otai			ψ <b>Τ, U</b> Ι

**Section 2:** Mayor is hereby authorized to accept and appropriate grant fund 2005-WS-Q4-0029 from the Department of Justice Community Capacity development Office in an amount not to exceed two hundred and twenty-five thousand dollars (\$225,000).

Section 3: That the City of Atlanta will provide a local cash match of one hundred ninety-nine thousand dollars (\$199,000) to be advanced by the Chief Financial Officer as needed to be taken from IA01 762001 T31001.

**Section 4:** That authorization is granted to transfer positions 17987, 17988, 17989 and 17990 from D28P0223B5E0 to D28P0223B5G0.

Section 5: That the Mayor is authorized to enter into any necessary grant agreements.

Section 6: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

	Department of Justice Office of Justice Programs Community Capacity Development Office		Grant	PAGE 1 OF 3		
1 RECIPIENT NAME	AND ADDRESS (Including Zip Code)	4.	AWARD NUMBER: 2005-WS-Q4-0029			
City of Atlanta 55 Trinity Avenue Atlanta, GA 30303			5. PROJECT PERIOD: FROM 01/01/2005 TO 12/31/2005  BUDGET PERIOD: FROM 01/01/2005 TO 12/31/2005			
			6. AWARD DATE 12/16/2004 7. ACTION			
1A. GRANTEE IRS/V 586000512	ENDOR NO.	8	. SUPPLEMENT NUMBER	Initial		
		9	. PREVIOUS AWARD AMOUNT	\$ 0		
3. PROJECT TITLE		1	0. AMOUNT OF THIS AWARD	\$ 225,000		
Weed and Seed Contin	nuation Project	1	1. TOTAL AWARD	\$ 225,000		
13. STATUTORY AL This project is supp	THORITY FOR GRANT  Norted under Title I of the Omnibus Crime Co	ontrol and Safe	Streets Act of 1968. 42 U.S.C. 3701, ET. SEQ., as	amended.		
15. METHOD OF PA PAPRS	YMENT					
	AGENCY APPROVAL		GRANTEE ACCEP	TANCE		
16 TYPED NAME A	ND TITLE OF APPROVING OFFICIAL		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL			
Deborah I. Daniels Assistant Attorney General			Shirley Franklin Mayor			
	APPROVING OFFICIAL		19. SIGNATURE OF AUTHORIZED RECIPIEN	NT OFFICIAL 19A, DATE		
		AGENC	Y USE ONLY			
20. ACCOUNTING FISCAL FUND YEAR CODE 4 Q	CLASSIFICATION CODES BUD. DIV. ACT. OFC. REG. SUB. POMS WS 26 00 00	225000	21. WS05A00023			

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

## TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office:	Mr. Greg Prid	dgeon	<1 * * *				
•	(for review & distribu						
Commissioner Signature:	My /m	<i>Deoc</i> Directo	r Signature_	later	Kages-	-	
From: Originating Dept.	Mayor	Contac	t (name):	Karen F	Rogers		
Committee(s) of Purview:	PUBLIC SAFETY	Commi	ttee Deadline	<b>)</b> :			
	/	City Co	uncil Meeting	g Date:			
CAPTION:							
AN ORDINANCE TO AMEND THE 2005 INTERGOVERNMENTAL/GRANT FUND BUDGET DEPARTMENT OF THE MAYOR, BY ADDING TO ANTICIPATIONS, AND APPROPRIATATIONS IN THE AMOUNT OF \$225,000 FROM THE DEPARTMENT OF JUSTICE AND \$199,000 FROM THE CITY OF ATLANTA TOTALING \$424,000 FOR THE CONTINUATION OF THE WEED AND SEED STRATEGY.							
BACKGROUND/PURPOS Continuation grant.	E/DISCUSSION:						
FINANCIAL IMPACT (if an	v <u>):</u>						
Matching funds of \$199,00	0 for personnel service	es.					
Mayor's Staff Only Received by Mayor's Office	1.24.05 6	) ^		A.	Ao		
Received by Mayor's Office	e:	<del>\</del>	Reviewed:			,,	
Submitted to Council:		<u></u>					
Action by Committee: —	ApprovedAdve	erse stitute	_Held _Refereed	Appen	Amended Other		